

**Report to:** Budget Panel  
**Date of meeting:** 10th July 2013.  
**Report of:** Head of Strategic Finance  
**Title:** The 2012 / 2013 Financial Outturn)

**1.0 SUMMARY**

1.1 To consider the attached report to Cabinet on 8<sup>th</sup> July 2013.

**2.0 RECOMMENDATIONS**

2.1 Whether Budget Panel wish to make any observations to the Cabinet meeting in September 2013.

**Contact Officer:**

For further information on this report please contact Bernard Clarke, Head of Strategic Finance, telephone extension 8189, email [bernard.clarke@watford.gov.uk](mailto:bernard.clarke@watford.gov.uk)

**3.0 INTRODUCTION**

3.1 Included in attached report.

**4.0 FINANCIAL IMPLICATIONS**

4.1 Included in attached report.

**5.0 LEGAL IMPLICATIONS**

5.1 Included in attached report.

**6.0 POTENTIAL RISKS**

6.1 Included in attached report.

**7.0 EQUALITIES**

7.1 Included in attached report.

**Appendices**

Report to Cabinet, 8<sup>th</sup> July 2013.